

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Fort Collins

State: CO

PJ's Total HOME Allocation Received: \$9,284,038

PJ's Size Grouping*: C

PJ Since (FY): 1994

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 11				
% of Funds Committed	93.17 %	94.38 %	9	93.41 %	40	43	
% of Funds Disbursed	84.38 %	87.91 %	10	84.68 %	38	38	
Leveraging Ratio for Rental Activities	15.2	8.1	1	4.72	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	90.36 %	1	80.76 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	67.89 %	72.93 %	9	68.18 %	37	38	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	95.01 %	83.48 %	2	80.32 %	75	82	
% of 0-30% AMI Renters to All Renters***	37.52 %	47.27 %	8	45.16 %	36	35	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	97.38 %	1	95.04 %	100	100	
Overall Ranking:			In State: 7 / 11		Nationally: 68 70		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$7,324	\$17,583		\$26,037	501 Units	33.30 %	
Homebuyer Unit	\$4,272	\$6,969		\$14,755	963 Units	64.00 %	
Homeowner-Rehab Unit	\$0	\$19,497		\$20,487	0 Units	0.00 %	
TBRA Unit	\$6,080	\$2,706		\$3,225	41 Units	2.70 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Fort Collins CO

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$72,838	\$130,332	\$0
State:*	\$79,631	\$86,492	\$20,047
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.9

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	72.7	79.2	0.0	80.5	Single/Non-Elderly:	20.6	37.3	0.0	100.0
Black/African American:	2.6	0.3	0.0	0.0	Elderly:	22.8	0.6	0.0	0.0
Asian:	0.4	0.4	0.0	0.0	Related/Single Parent:	39.1	18.4	0.0	0.0
American Indian/Alaska Native:	1.6	0.9	0.0	0.0	Related/Two Parent:	13.4	31.9	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	4.2	11.8	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.2	0.0	0.0					
Black/African American and White:	0.0	0.3	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.1	0.0	0.0					
Other Multi Racial:	0.0	0.2	0.0	0.0					
Asian/Pacific Islander:	1.8	1.3	0.0	0.0					
ETHNICITY:									
Hispanic	21.0	16.9	0.0	19.5					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	32.5	36.8	0.0	48.8	Section 8:	40.1	2.1 [#]		
2 Persons:	35.7	26.4	0.0	19.5	HOME TBRA:	0.0			
3 Persons:	21.2	16.3	0.0	14.6	Other:	1.0			
4 Persons:	7.6	11.4	0.0	4.9	No Assistance:	58.9			
5 Persons:	2.6	5.9	0.0	9.8					
6 Persons:	0.4	2.4	0.0	2.4					
7 Persons:	0.0	0.8	0.0	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			242	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Fort Collins

State: CO

Group Rank: 68
(Percentile)

State Rank: 7 / 11 PJs

Overall Rank: 70
(Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	67.89	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	95.01	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	2.25	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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